**Ida Public Schools**
**Recreation Budget**
**25-26 Final Amendment; 26-27 Original**

| | 25/26 Original | 25/26 Final Budget | Difference Orig to Final | 26/27 Original | Difference FY26 to FY27 |
|---|---|---|---|---|---|
| **Beginning Balance** | 15,335 | 15,335 | - | 13,475 | (1,860) |
| Revenue Intramural | 11,850 | 9,850 | (2,000) | 11,850 | 2,000 |
| **Total Revenue** | 11,850 | 9,850 | (2,000) | 11,850 | 2,000 |
| Expenses Intramural | 12,100 | 11,710 | (390) | 12,100 | 390 |
| **Total Expense** | 12,100 | 11,710 | (390) | 12,100 | 390 |
| **Fund Balance** | | | | | |
| Intramural | 14,386 | 12,776 | (1,610) | 12,526 | (250) |
| +30 | 699 | 699 | - | 699 | - |
| **Total Fund Balance** | 15,085 | 13,475 | (1,610) | 13,225 | (250) |