Ida Public Schools
Student Activiy
25-26 Final Amendment; 26-27 Original

	FY 26 Original	FY 26 Final Budget	Difference Orig to Final	FY 27 Original	Difference FY26 to FY27
Beginning Balance	346,337	333,045	(13,292)	397,218	64,173
Revenue ES	23,000	25,469	2,469	23,000	(2,469)
Revenue MS	66,270	66,270	-	66,270	-
Revenue HS	126,930	126,930	-	126,930	-
Revenue Dist	22,525	22,525	-	22,525	-
Revenue Ath	15,775	15,775	-	15,775	-
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Total Revenue	254,500	256,969	2,469	254,500	(2,469)
Total Available	600,837	590,014	(10,823)	651,718	61,704
Expense ES	35,202	38,002	2,800	39,142	1,140
Expense MS	65,215	37,265	(27,950)	38,383	1,118
Expense HS	112,184	94,654	(17,530)	97,494	2,840
Expense Dist	17,276	12,951	(4,325)	13,340	389
Expense Ath	11,331	9,924	(1,407)	10,221	298
Total Expense	241,208	192,796	(48,412)	198,579	5,784
Total Fund Balance	359,629	397,218	37,589	453,139	55,921