Ida Public Schools
Technology Budget
2025/26 Final Amended; 2026/27 Original

	25/26 Original	25/26 Final	Orig to Final Difference	26/27 Original	26/27 Difference
Beginning Balance	850,786	909,486	58,700	800,445	(109,041)
Revenue	587,102	589,633	2,531	587,128	(2,505)
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Total Available	1,437,888	1,499,119	61,231	1,387,573	(111,547)
Expense Admin	402,341	461,569	59,228	402,341	(59,228)
Expense ES	60,955	48,600	(12,355)	60,955	12,355
Expense MS	66,155	79,401	13,246	66,155	(13,246)
Expense HS	73,405	109,105	35,700	73,405	(35,700)
Total Expense	602,856	698,675	95,819	602,856	(95,819)
Total Fund Balance	835,032	800,445	(34,587)	784,717	(15,728)